



FIRST THINGS FIRST

The right system for bright futures

SOUTH PHOENIX REGIONAL PARTNERSHIP COUNCIL FUNDING PLAN SUMMARY

Regional Allocation: \$10,782,032

Prioritized Needs	Proposed Strategies	Portion of Regional Allocation	Recommendation to the Board
Lack of quality early care and education	Strategy #1: Expand access to T.E.A.C.H. Early Childhood Arizona	\$159,500	APPROVE
Lack of quality early care and education	Strategy #2: Increase child care health care consultants and mental health consultants to improve children's health, safety and quality of interactions with providers and increase early identification of health or developmental concerns.	\$1,715,000	APPROVE
Lack of quality early care and education	Strategy # 3: Support outreach and training for home-based child care providers, including family, friend and neighbor child care providers to enhance quality and/or build capacity.	\$400,000	APPROVE
Lack of quality early care and education	Strategy #4: Expand the enrollment of early care and education programs serving low income infants and toddlers in Quality First!	\$510,000	APPROVE
Enrolling eligible, uninsured children in state health care and use of preventive health care	Strategy #5: Conduct health insurance outreach and enrollment assistance for eligible children.	\$100,000	APPROVE
Lack of availability of quality professional development opportunities for 0-5 providers	Strategy #6: Fund comprehensive professional development models (e.g., workshops plus hands-on coaching or mentoring) that include a specific focus on enhancing administrative, leadership, and business skills.	\$282,903	APPROVE

Limited capacity in existing preschools serving low income children	Strategy #7: Expand Pre-K slots for children ages 3-5, enhancing access to high quality care and education for at-risk children who are most likely to benefit from such experiences.	\$1,600,000	HOLD
Lack of access to health screenings: oral, physical, developmental	Strategy #8: Conduct health, dental, sensory and developmental screenings of young children, and educate parents and caregivers about the importance of early screenings for their children.	\$2,000,000	APPROVE
Lack of access to pre-natal/postnatal services and support	Strategy #9: Establish or expand a comprehensive prenatal/postnatal outreach, support, and information program for parents in the South Phoenix Region.	\$319,500	APPROVE
Limited number of specialists in the early childhood development and health workforce to insure the healthy social-emotional development of young children	Strategy #10: Increase the number of health and mental health specialists with expertise in the 0-5 population by providing scholarships to new professionals in the field and supporting continuing education for existing health and mental health professionals.	\$426,325	APPROVE
Lack of access to parent education and information	Strategy #11: Increase availability/capacity of resource centers linking families to family support services.	\$945,000	HOLD
Limited number of effective, comprehensive family support programs (strength-based) including home-visiting programs	Strategy #12: Create or expand home visiting programs to provide family support, using a combination of the "Parents As Teachers" model for at-risk families, and the "Nurse Family Partnership" model for first-time parents including African-American and Hispanic women and/or teen parents.	\$1,800,000	RFD
Limited understanding and information about the importance of early childhood development and health and limited support by the community around early childhood development and health efforts	Strategy #13: Engage in a communications campaign that works in partnership with other Regional Partnership Councils and the FTF Board.	\$325,052	APPROVE

Lack of accurate and comprehensive regional data to develop strategies	Strategy #14: Collect and analyze regionally specific data and information needed to inform strategy development and implementation in the South Phoenix Region, partnering with FTF staff and consultants to ensure efficiency and effectiveness of such efforts.	\$100,000	APPROVE
	Needs and Assets	\$16,252	HOLD
	Subtotal of Expenditures	\$10,699,532	
	Fund Balance (undistributed regional allocation in SFY2010)*	\$82,500	
	Grand Total (Add Subtotal and Fund Balance)	\$10,782,032	